

Exhibit No. 1Date 4-3-09Amendments to House Bill No. 2
3rd Reading CopyBill No. HB 2

Requested by Senator Keith Bales

For the Senate Finance and Claims Committee

Prepared by LFD Staff
April 2, 2009 (6:59pm)

1. Page A-1, line 5.

Strike: "7,026,904 7,339,860" [general fund FY 10 and FY 11]**Insert:** "6,787,778 7,100,735" [general fund FY 10 and FY 11]

2. Page A-1.

Following: line 14**Insert:** "Legislative Services includes unspecified reductions in general fund money of \$239,126 in fiscal year 2010 and \$239,125 in fiscal year 2011. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

3. Page A-3, line 18.

Strike: "446,523 444,027" [general fund FY 10 and FY 11]**Insert:** "437,570 435,075" [general fund FY 10 and FY 11]

4. Page A-4.

Following: line 5**Insert:** "Administration includes unspecified reductions in general fund money of \$8,953 in fiscal year 2010 and \$8,952 in fiscal year 2011. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

5. Page A-8, line 22.

Strike: "2,179,495 2,180,396" [general fund FY 10 and FY 11]**Insert:** "2,125,074 2,125,975" [general fund FY 10 and FY 11]

6. Page A-10.

Following: line 16**Insert:** "Business Resources Division includes unspecified reductions in general fund money of \$54,421 in fiscal year 2010 and \$54,421 in fiscal year 2011. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

7. Page A-12, line 3.

Strike: "645,815 646,393" [general fund FY 10 and FY 11]**Insert:** "529,240 529,818" [general fund FY 10 and FY 11]

8. Page A-13.

Following: line 12

Insert: "Centralized Services includes unspecified reductions in general fund money of \$116,575 in fiscal year 2010 and \$116,575 in fiscal year 2011. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

9. Page B-2, line 16.

Strike: "7,864,357 7,870,058" [general fund FY10 and FY11]

Insert: "4,265,432 4,271,133" [general fund FY10 and FY11]

10. Page B-6.

Following: line 1

Insert: "Technology Services Division includes a reduction in general fund money of \$3,598,925 each year of the biennium. The agency may allocate this reduction in funding among divisions when developing 2011 biennium operating plans."

11. Page C-3, line 8.

Strike: "356,582 357,254" [general fund FY10 and FY11]

Insert: "252,326 252,997" [general fund FY10 and FY11]

12. Page C-4.

Following: line 17

Insert: "Central Management Program includes a reduction in general fund money of \$104,256 in fiscal year 2010 and \$104,257 in fiscal year 2011. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

13. Page C-6, line 22.

Strike: "71,794 71,557" [general fund FY10 and FY11]

Insert: "49,554 49,647" [general fund FY10 and FY11]

14. Page C-9.

Following: line 5

Insert: The Centralized Services Program includes a reduction in general fund money of \$22,240 in fiscal year 2010 and \$22,240 in fiscal year 2011. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

15. Page C-12, line 11.

Strike: "585,225 585,444" [general fund FY10 and FY11]

Insert: "564,182 564,401" [general fund FY10 and FY11]

16. Page C-12.

Following: line 16

Insert: "Agricultural Development Division includes a reduction in general fund money of \$21,043 in fiscal year 2010 and \$21,043 in fiscal year 2011. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

17. Page D-1, line 15.

Strike: "24,126,850 24,716,633" [general fund FY 2010 and FY 2011]

Insert: "23,415,402 24,005,185" [general fund FY 2010 and FY 2011]

18. Page D-2.

Following: line 2

Insert: "District Court Operations includes a reduction in general fund money of \$711,448 each year of the biennium. The branch may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

19. Page D-2, line 5.

Strike: "1,489,894 1,492,414" [general fund FY 2010 and FY 2011]

Insert: "1,441,979 1,444,499" [general fund FY 2010 and FY 2011]

20. Page D-2.

Following: line 16

Insert: "Justice System Support Service includes a reduction in general fund money of \$47,915 each year of the biennium. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

21. Page D-2, line 21.

Strike: "5,425,392 5,496,083" [general fund FY 2010 and FY 2011]

Insert: "4,903,123 4,973,814" [general fund FY 2010 and FY 2011]

22. Page D-4.

Following: line 14

Insert: "Legal Services Division includes a reduction in general fund money of \$522,269 each year of the biennium. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

23. Page D-5, line 12.

Strike: "19,340,847 19,196,683" [general fund FY 2010 and FY 2011]

Insert: "18,938,030 18,793,866" [general fund FY 2010 and FY 2011]

24. Page D-5.

Following: line 17

Insert: "Office of State Public Defender includes a reduction in general fund money of \$402,817 each year of the biennium. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

25. Page D-6, line 6.

Strike: "58,397,980 61,799,854" [general fund FY 2010 and FY 2011]

Insert: "54,957,327 58,359,201" [general fund FY 2010 and FY 2011]

26. Page D-7.

Following: line 7

Insert: "Community Corrections includes a reduction in general fund money of \$3,440,653 each year of the biennium. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

27. Page E-1, line 4.

Strike: "9,279,343 9,334,442" [general fund FY10 FY11]

Insert: "9,093,505 9,148,604" [general fund FY10 FY11]

28. Page E-2.

Following: line 15

Insert: "OPI Administration includes a reduction in general fund money of \$185,838 each year of the biennium. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

29. Page E-3, line 4.

Strike: "225,710 228,257" [general fund FY10 FY11]

Insert: "221,171 223,717" [general fund FY10 FY11]

30. Page E-3.

Following: line 7

Insert: "Administration includes a reduction in general fund money of \$4,540 each year of the biennium. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

31. Page E-3, line 18.

Strike: "3,634,563 3,623,135" [general fund FY10 FY11]

Insert: "3,515,682 3,504,253" [general fund FY10 FY11]

32. Page E-3.

Following: line 21

Insert: "Education includes a reduction in general fund money of \$118,881 each year of the biennium. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

33. Page E-4, line 2.

Strike: "468,351 466,129" [general fund FY10 FY11]

Insert: "458,925 456,702" [general fund FY10 FY11]

34. Page E-4.

Following: line 9

Insert: "Promotion of the Arts includes a reduction in general fund money of \$9,427 each year of the biennium. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

35. Page E-4, line 12.

Strike: "2,552,383 2,766,567" [general fund FY10 FY11]

Insert: "2,496,928 2,711,111" [general fund FY10 FY11]

36. Page E-4.

Following: line 19

Insert: "Statewide Library Resources includes a reduction in general fund money of \$55,456 each year of the biennium. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

37. Page E-5, line 3.

Strike: "1,142,087 1,157,675" [general fund FY10 FY11]

Insert: "1,087,870 1,103,458" [general fund FY10 FY11]

38. Page E-5.

Following: line 18

Insert: "Administration Program includes a reduction in general fund money of \$54,217 each year of the biennium. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

39. Page E-6, line 20.

Strike: "131,994,990 134,306,612" [general fund FY10 and FY11]

Insert: "128,382,795 130,694,418" [general fund FY10 and FY11]

40. Page E-9.

Following: line 21

Insert: "OCHE -- Appropriation Distribution Transfers includes a reduction in general fund money of \$3,612,195 in fiscal year 2010 and \$3,612,194 in fiscal year 2011. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

- END -

Explanation - This amendment applies a 2 percent across the board cut to all 2011 biennium general fund, with two exemptions: K-12 program 9 and Medicaid. The reduction is taken to a single division within each agency, with accompanying language that allows the agency to allocate the reduction among programs when developing 2011 biennium operating plans. The attached chart shows the reductions taken to each agency.

General Fund	-2.0%
Potential Budget Reductions	Biennium
Agency	2010-11
1104 Legislative Branch	(478,251)
2110 Judicial Branch	(1,422,896)
3101 Governor's Office	-
3202 Comm Of Political Practices	(17,905)
3501 Office Of Public Instruction	(371,676)
4107 Crime Control Division	(95,829)
4110 Department Of Justice	(1,044,537)
5101 Board Of Public Education	(9,079)
5102 Commissioner Of Higher Education	(7,224,389)
5113 School For The Deaf & Blind	(237,763)
5114 Montana Arts Council	(18,853)
5115 Montana State Library	(110,911)
5117 Montana Historical Society	(108,434)
5201 Department Of Fish, Wildlife & Parks	-
5301 Department Of Environmental Quality	(208,513)
5401 Department Of Transportation	-
5603 Department Of Livestock	(44,480)
5706 Dept Of Natural Resources & Conservation	-
5801 Department Of Revenue	-
6101 Department Of Administration	-
6106 Mt Consensus Council	-
6108 Office Of The Public Defender	(805,634)
6201 Department Of Agriculture	(42,086)
6401 Department Of Corrections	(6,881,305)
6501 Department Of Commerce	(108,842)
6602 Department Of Labor & Industry	-
6701 Department Of Military Affairs	(233,150)
6901 Dept Of Public Health & Human Services	(7,197,850)
Totals	(26,662,383)